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|-------|--------------------------|-------------------------|------------|-----------|--------------|--------------|--|--|--------|-------|--|--|--|
| K0174 | OBRAS PUBLICAS | ORDENACION DE AGUAS RES | 31111-0301 | | 560,716.98 | | | | | | | | |
| K0175 | OBRAS PUBLICAS | ORDENACION DE AGUAS RES | 31111-0301 | | 500,000.00 | | | | | | | | |
| G0005 | COORDINACIÓN DE ECOLOGÍA | OTROS PROTECC AMBIENTAL | 31111-0501 | 11,500.00 | 11,450.00 | 4,250.05 | | | 36.96 | 37.12 | | | |
| E0004 | OBRAS PUBLICAS | URBANIZACION | 31111-0301 | 35,000.00 | 527,245.54 | 276,467.54 | | | 789.91 | 52.44 | | | |
| G0004 | COORD DES URBANO | URBANIZACION | 31111-0401 | 7,100.00 | | | | | | | | | |
| K0046 | OBRAS PUBLICAS | URBANIZACION | 31111-0301 | | 400,000.00 | | | | | | | | |
| K0047 | OBRAS PUBLICAS | URBANIZACION | 31111-0301 | | 900,413.12 | | | | | | | | |
| K0147 | OBRAS PUBLICAS | URBANIZACION | 31111-0301 | | 1,574,691.60 | 1,519,201.57 | | | | 96.48 | | | |
| K0156 | OBRAS PUBLICAS | URBANIZACION | 31111-0301 | | 1,820,760.91 | | | | | | | | |
| K0157 | OBRAS PUBLICAS | URBANIZACION | 31111-0301 | | 2,441,454.74 | | | | | | | | |
| K0158 | OBRAS PUBLICAS | URBANIZACION | 31111-0301 | | 2,793,278.60 | | | | | | | | |
| K0159 | OBRAS PUBLICAS | URBANIZACION | 31111-0301 | | 1,642,380.43 | | | | | | | | |
| K0160 | OBRAS PUBLICAS | URBANIZACION | 31111-0301 | | 2,495,578.76 | | | | | | | | |
| K0162 | OBRAS PUBLICAS | URBANIZACION | 31111-0301 | | 294,000.00 | | | | | | | | |
| P0011 | DIRECCION DE PLANEACION | DESARROLLO COMUNITARIO | 31111-0302 | 40,500.00 | 35,850.01 | 25,259.00 | | | 62.37 | 70.46 | | | |
| K0027 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 45,000.00 | 44,999.97 | | | | 100 | | | |
| K0065 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 138,902.40 | | | | | | | | |
| K0066 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 114,016.50 | | | | | | | | |
| K0068 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 152,100.00 | | | | | | | | |
| K0069 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 118,901.24 | | | | | | | | |
| K0070 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 85,995.00 | | | | | | | | |
| K0072 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 700,000.00 | | | | | | | | |
| K0077 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 360,000.00 | | | | | | | | |
| K0135 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 680,000.00 | | | | | | | | |
| K0137 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 450,000.00 | 135,000.00 | | | | 30 | | | |
| K0140 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 120,000.00 | | | | | | | | |
| K0142 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 141,000.00 | | | | | | | | |
| K0143 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 45,000.00 | | | | | | | | |
| K0144 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 45,000.00 | | | | | | | | |
| K0146 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 45,000.00 | | | | | | | | |
| K0148 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 75,000.00 | | | | | | | | |
| K0149 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 135,000.00 | | | | | | | | |
| K0150 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 60,000.00 | | | | | | | | |
| K0151 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 120,000.00 | | | | | | | | |
| K0152 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 45,000.00 | | | | | | | | |
| K0153 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 150,000.00 | | | | | | | | |
| K0154 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 105,000.00 | | | | | | | | |
| K0167 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 177,840.00 | | | | | | | | |
| K0168 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 153,270.00 | | | | | | | | |
| K0169 | OBRAS PUBLICAS | ABASTECIMIENTO DE AGUA | 31111-0301 | | 800,000.00 | | | | | | | | |
| E0025 | SERVICIOS MUNICIPALES | ALUMBRADO PUBLICO | 31111-2301 | 5,000.00 | 5,000.00 | | | | | | | | |
| K0020 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 47,474.00 | 18,784.12 | | | | 39.57 | | | |
| K0021 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 205,480.00 | 26,465.16 | | | | 12.88 | | | |
| K0022 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 49,857.50 | 49,462.24 | | | | 99.21 | | | |
| K0023 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 58,896.00 | 7,819.15 | | | | 13.28 | | | |
| K0024 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 87,894.00 | 45,367.99 | | | | 51.62 | | | |
| K0025 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 21,830.00 | 4,286.87 | | | | 19.64 | | | |
| K0028 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 423,831.68 | 394,452.71 | | | | 93.07 | | | |
| K0048 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 473,907.28 | | | | | | | | |
| K0049 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 225,000.00 | | | | | | | | |
| K0050 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 560,835.66 | | | | | | | | |
| K0051 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 267,368.92 | | | | | | | | |
| K0052 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 193,964.12 | | | | | | | | |

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|-------|---------------------------|-------------------------|------------|---------------|---------------|---------------|--|--|--|--------|-------|--|--|
| K0053 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 497,251.55 | | | | | | | | |
| K0054 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 326,116.45 | | | | | | | | |
| K0055 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 184,839.76 | | | | | | | | |
| K0056 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 412,037.34 | | | | | | | | |
| K0057 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 170,319.54 | | | | | | | | |
| K0058 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 319,545.78 | | | | | | | | |
| K0059 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 412,959.09 | | | | | | | | |
| K0060 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 180,000.00 | | | | | | | | |
| K0061 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 302,702.93 | | | | | | | | |
| K0063 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 300,000.00 | | | | | | | | |
| K0164 | OBRAS PUBLICAS | ALUMBRADO PUBLICO | 31111-0301 | | 105,104.56 | | | | | | | | |
| K0018 | OBRAS PUBLICAS | VIVIENDA | 31111-0301 | | 201,308.15 | 19,342.78 | | | | | 9.61 | | |
| K0019 | OBRAS PUBLICAS | VIVIENDA | 31111-0301 | | 754,000.00 | 654,562.71 | | | | | 86.81 | | |
| K0026 | OBRAS PUBLICAS | VIVIENDA | 31111-0301 | | 109,000.00 | 108,942.88 | | | | | 99.95 | | |
| E0003 | OBRAS PUBLICAS | DESARROLLO REGIONAL | 31111-0301 | 53,284,487.51 | 22,211,217.59 | 19,211,898.68 | | | | 36.06 | 86.5 | | |
| K0001 | OBRAS PUBLICAS | DESARROLLO REGIONAL | 31111-0301 | 2,840,000.00 | 2,840,000.00 | 2,815,215.34 | | | | 99.13 | 99.13 | | |
| K0002 | OBRAS PUBLICAS | DESARROLLO REGIONAL | 31111-0301 | 8,277,684.79 | 8,277,684.79 | 8,140,742.77 | | | | 98.35 | 98.35 | | |
| F0027 | DIR COM MPAL DEPORTE | DEPORTE Y RECREACION | 31111-1001 | 2,500.00 | 2,500.00 | 2,500.00 | | | | 100 | 100 | | |
| K0005 | OBRAS PUBLICAS | DEPORTE Y RECREACION | 31111-0301 | | 420,625.00 | 420,624.99 | | | | | 100 | | |
| K0006 | OBRAS PUBLICAS | DEPORTE Y RECREACION | 31111-0301 | | 290,875.83 | 290,875.83 | | | | | 100 | | |
| K0035 | OBRAS PUBLICAS | DEPORTE Y RECREACION | 31111-0301 | | 364,605.75 | 334,087.02 | | | | | 91.63 | | |
| K0178 | OBRAS PUBLICAS | DEPORTE Y RECREACION | 31111-0301 | | 800,000.00 | | | | | | | | |
| K0179 | OBRAS PUBLICAS | DEPORTE Y RECREACION | 31111-0301 | | 800,000.00 | | | | | | | | |
| K0015 | OBRAS PUBLICAS | CULTURA | 31111-0301 | | 130,000.00 | 118,690.06 | | | | | 91.3 | | |
| R0011 | CASA DE LA CULTURA | CULTURA | 31111-0801 | 25,500.00 | 11,500.00 | | | | | | | | |
| R0028 | CASA DE LA CULTURA | CULTURA | 31111-0801 | 52,000.00 | 20,000.00 | | | | | | | | |
| F0025 | COORDINACIÓN DE COMUNICA | ASUNTOS RELIGIOSOS | 31111-2001 | | 9,000.00 | 8,600.00 | | | | | 95.56 | | |
| K0003 | OBRAS PUBLICAS | EDUCACION MEDIA SUPERIO | 31111-0301 | 3,000,000.00 | 3,000,000.00 | | | | | | | | |
| P0010 | COORDINACIÓN DE EDUCACIÓN | OTROS SERVICIO EDUCATIV | 31111-0901 | 13,500.00 | 53,440.00 | 53,440.00 | | | | 395.85 | 100 | | |
| R0034 | COORDINACIÓN DE EDUCACIÓN | OTROS SERVICIO EDUCATIV | 31111-0901 | | 40,000.00 | 26,600.00 | | | | | 66.5 | | |
| E0007 | DESARROLLO SOCIAL | OTROS ASUNTOS SOCIALES | 31111-0701 | 12,000.00 | 14,560.00 | 4,200.00 | | | | 35 | 28.85 | | |
| K0163 | OBRAS PUBLICAS | OTROS ASUNTOS SOCIALES | 31111-0301 | | 158,677.05 | | | | | | | | |
| F0030 | SRIA PARTICULAR | ASUNT ECONOMICOS Y COME | 31111-1901 | | 31,600.00 | 31,600.00 | | | | | 100 | | |